

LECANTO MIDDLE SCHOOL
2017-2018 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	336,652	97.43%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	7,585	2.20%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	1,302	0.38%	25,150	0.02%	5,024,625	0.02%
Private		0.00%	136,122	0.10%	19,871,211	0.08%
Total	345,539	100.00%	136,391,519	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,335	4,574	4,833	3,301,707
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,002	999	991	763,451
Contracted Instructional Services	252	313	222	192,159
School Administration	611	609	582	465,702
Materials/Supplies/Operating Capital Outlay	164	175	234	124,827
Food Service	637	511	518	484,960
Operation and Maintenance of Plant	851	828	925	648,257
Other School-Level Support Services	305	339	219	232,605
TOTAL SCHOOL COSTS **	8,157	8,348	8,524	6,213,668

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,085	3,985	4,051	2,532,966
ESOL	4,618	3,961	4,912	16,577
Exceptional Programs	5,455	7,568	7,559	752,164
Career Education Programs	0	4,089	4,201	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	112	79	Not Available from State Data Base	86,207
Computer Hardware & Software	3	10	Not Available from State Data Base	1,819
Other Instructional Materials	41	73	Not Available from State Data Base	31,439
Other Materials and Supplies	3	9	Not Available from State Data Base	2,484
Library Media Materials	4	5	Not Available from State Data Base	2,878

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$46,705.

[2] not FEFP funded