

LECANTO MIDDLE SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	313,553	93.96%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	7,821	2.34%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	12,330	3.70%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	333,705	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,178	4,564	4,703	3,154,666
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,030	1,012	969	777,545
Contracted Instructional Services	186	288	206	140,584
School Administration	533	599	573	402,859
Materials/Supplies/Operating Capital Outlay	154	227	212	116,181
Food Service	413	356	508	311,962
Operation and Maintenance of Plant	822	881	892	620,900
Other School-Level Support Services	302	338	200	227,721
TOTAL SCHOOL COSTS **	7,618	8,265	8,263	5,752,418

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,868	3,983	3,959	2,333,607
ESOL	4,242	3,777	4,741	19,556
Exceptional Programs	5,444	7,599	7,355	801,503
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	80	109	Not Available from State Data Base	60,386
Computer Hardware & Software	10	22	Not Available from State Data Base	7,909
Other Instructional Materials	49	82	Not Available from State Data Base	36,827
Other Materials and Supplies	11	9	Not Available from State Data Base	8,127
Library Media Materials	4	4	Not Available from State Data Base	2,932

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$52,718.

[2] not FEFP funded